

Use of CDBG Funds by GAINESVILLE, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$208,320.73	15.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$208,320.73	15.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$104,651.36	7.56%
18B	ED	ED Direct: Technical Assistance	\$1,918.66	0.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$106,570.02	7.69%
12	HR	Construction of Housing	\$166,427.54	12.02%
13	HR	Direct Homeownership Assistance	\$124,454.91	8.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$378,356.77	27.32%
Subtotal for: HOUSING			\$669,239.22	48.32%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	1.44%
03C	PI	Homeless Facilities (not operating costs)	\$16,397.99	1.18%
03F	PI	Parks, Recreational Facilities	\$20,713.81	1.50%
03J	PI	Water/Sewer Improvements	\$136,615.00	9.86%
03K	PI	Street Improvements	\$7,578.96	0.55%
06	PI	Interim Assistance	\$1,129.87	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$202,435.63	14.62%
05	PS	Public Services (General)	\$34,330.03	2.48%
05A	PS	Senior Services	\$68,746.51	4.96%
05D	PS	Youth Services	\$31,171.28	2.25%
05G	PS	Battered and Abused Spouses	\$7,329.00	0.53%
05H	PS	Employment Training	\$6,931.13	0.50%
05L	PS	Child Care Services	\$17,784.00	1.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,149.97	2.32%
Subtotal for: PUBLIC SERVICES			\$198,441.92	14.33%
Total Disbursements			\$1,385,007.52	100%